

22/1/2020



UN Development Programme Egypt - Cairo

Award ID: 00124248
Award Title: Seventh OP of the GEF SGP PPG in Egypt
Start Year: 2019
End Year: 2020

Implementing Partner
(Executing Agency): UNDP Office for Project Service

Responsible Party
(Implementing Agent): UN Office for Project Services

Revision Type: Initial Project Budget

Brief Description:

The purpose of this budget is to reflect the Initial AWP based on the signed Initiation Plan / GEF PPG

Budget (US\$) as of Last Revision on 22-January-2020		
Donor	Fund	Amount
GEF Trustee	62000 GEF Voluntary Contribution	50,000.00
Total Budget (202 and Beyond)		50,000.00
Total Expenditure (2019 and Prior)		0.00
Award Total		50,000.00
Unprogrammed/Unfunded		0.00

Agreed by:

Signature

Date

Name/Title

UNDP

23/1/2020

Sylvain Merlen, Deputy Resident Representative

SA



Annual Work Plan

Egypt - Cairo

Project: 00124248

Report Date: 22/1/2020

Project Title: Seventh OP of the GEF SGP PPG in Egypt

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$		
		Start	End		Fund	Donor	Budget Descr			
00119250	Seventh OP of the SGP EGY PPG	10/12/2019	31/12/2020	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	25,000.00	
	Project preparation grant			UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00	
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	4,000.00	
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00	
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	18,000.00	
				UN Office for Project Services	62000	GEFTrustee	72500	Supplies	500.00	
TOTAL								50,000.00		
GRAND TOTAL								50,000.00		